

Dorothy Hull Library – Windsor Township 2026 Budget

Description	2025 Amended	2026 Proposed
REVENUE		
Property Taxes	257,262	287,725
State Aid	6,600	6,500
Local Grants	4,000	1,000
Fees and Fines	750	1,000
Penal Fines	10,400	10,500
Investment Interest Income	3,000	7,800
Office Rent	8,000	8,000
Donations and Sponsorships	2,100	1,400
Reimbursement	5,425	5,300
TOTAL	297,537	329,225
EXPENSES		
Salaries and Wages	133,540	134,896
Benefits	18,917	20,736
Supplies	4,100	5,000
Library Materials	22,840	27,680
Programs	3,800	4,750
Audit	8,200	9,500
Professional Fees	12,025	3,125
Communications	6,620	4,620
Professional Development and Travel	7,700	5,300
Utilities	5,310	5,900
Repairs & Maintenance	8,805	10,380
Insurance and Bonds	3,720	5,120
Miscellaneous	500	500
Capital Outlay	11,000	4,350
Technology	14,784	8,500
Interest and Fees	20	150
Reimbursable Services	5,425	3,600
Building Improvement and Reserve	5,100	32,000
Board Designated Spending	5,000	5,000
SUBTOTAL	277,406	291,107
Investment	20,131	38,118
TOTAL	297,537	329,225